



"Building Leaders through Education, Health, Wellness, Family and Community"

2020-2021 Approved Budget

REVENUE

FEFP	2,868,073
Title I	392,850
Cap Outlay	215,501
NSLP	266,000
Grants	326,895
Other	397,455
TOTAL	4,466,774

EXPENSE

School Admin	260,000
School Board	40,000
Instructional	2,725,148
Food Svc	326,100
Health & Safety	123,181
Op of Plant	660,000
Fiscal	126,000
Tech	206,345
TOTAL	4,466,774

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Nap Ford Community School, Inc. is a non profit 501(c)(3) organization.
Federal Tax Id: 59-3662275
Nap Ford Community School is an equal opportunity agency.