

Legends Academy
Budget: 2022-2023

REVENUES

Federal	(Title I/IV)	508,026
Federal	(ESSER II/III)	422,401
Federal	(NSLP)	300,000
Federal	(NSLP-Equip)	2,605
Federal	(ERConnect)	39,600
Federal	(Erate-Maint)	5,000
State	FEFP	2,978,213
State	Cap Outlay	192,770
State	Safety/Sec	5,619
Local		200,000
Fundraising/ Partnerships		600,000
TOTAL		5,254,234

EXPENSES

Instructional	5000	2,731,530
Instruct Support	6000	55,000
Board	7100	44,000
School Admin	7300	325,288
Facilities & Acq	7400	969,734
Fiscal Services	7500	146,558
Food Services	7600	341,624
Facilities	7900	640,500
TOTAL		5,254,234