



Legends
Academy

Legends Academy 2023-2024 Budget

REVENUE

State: FEFP	2,771,594
Capital Outlay	212,788
Federal: Title I	364,500
Federal: Food Service	225,000
Federal: ESSER III Grant	523,986
Partnerships	611,695
Internal	30,000
TOTAL	4,739,563

EXPENSES

5000 Instructional	2,551,814
6000 Instructional Technology	95,000
7100: School Board	79,000
7300: School Administration	296,537
7400: Facilities Acquisition	784,000
7500: Fiscal Services	147,712
7600: Food Services	225,000
7900: Facilities	560,500
Total Expenses	4,739,563

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Nap Ford Community School is a nonprofit 501(c)(3) organization.
Federal Tax Id: 59-3662275
Nap Ford Community School is an equal opportunity agency.