



BUDGET 2025-2026

Revenue

Federal	506,535
State	3,075,975
Other	500,000
TOTAL	4,082,510

Expenses

Instructional	2,268,050
Technology	35,000
Board	61,000
School Admin	374,840
Food Service	283,500
Facilities	1,060,120
TOTAL	4,082,510

Note: May be amended after the Governor has signed the state 2025-2026 budget

PO Box 2031 * * Orlando, FL 32802
Office: 407 245-8767 / Fax: 407 650-8355
Nap Ford Community School is a nonprofit 501(c)(3) organization.
Federal Tax Id: 59-3662275
Nap Ford Community School is an equal opportunity agency.